

STATUS OF CITY COUNCIL GOALS FOR 2003-2004

Preface:

Overarching Council goals and values throughout the Corvallis 2020 Vision Statement and within the goals listed below include:

★ Diversity

★ Citizen Involvement

★ Sustainability

★ Cost Efficiency

<u>GOALS</u>	<u>Corvallis 2020 Vision Statement Categories</u>
<p>Develop a Downtown Master Plan and development tools, including expansion of downtown housing.</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none">• Council approved release of funds (\$40,000) in support of this effort. Community Development staff has prepared an agreement for Downtown Corvallis Association to execute. <p><u>Next Steps:</u></p> <ul style="list-style-type: none">• Community Development staff continues to assist DCA in the development of a downtown plan.	<p>Central City Culture and Recreation Economic Vitality Governing and Civic Involvement Protecting the Environment Where We Live</p>

<u>GOALS</u>	<u>Corvallis 2020 Vision Statement Categories</u>
<p>Develop a Comprehensive Communications Plan, including new and more effective methods for communicating with and involving citizens.</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> • The Comprehensive Communications Plan was adopted by the City Council in April. Staff began implementing the plan, including tracking of all City-issued press releases. Communications training was conducted in partnership with City of Albany, Linn County and Benton County; over 100 employees attended. • Staff attended a Committee for Citizen Involvement meeting to discuss the final Communications Plan. • The Mayor and City Manager met with the Gazette-Times editorial staff. • An article introducing the Communications Plan was included in the employee newsletter and the Plan was posted on the Internet. • Additional training resources (e.g. videos, etc.) were acquired. • Began work on government/public access station set up. Some of the necessary equipment was purchased for the video control room. The remaining equipment will be purchased in FY 04-05. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> • Return to mailing “the City” newsletter to Corvallis households. • Take over public access channel operation from Comcast. Begin producing government information to play on the channel. 	<p>Central City Culture and Recreation Economic Vitality Education and Human Services Governing and Civic Involvement Protecting the Environment Where We Live</p>

<u>GOALS</u>	<u>Corvallis 2020 Vision Statement Categories</u>
<p>Work with other Jurisdictions toward common goals. Initiatives to include:</p> <ul style="list-style-type: none"> – transportation strategies – law enforcement restructuring – funding opportunities with 509J and other youth-related programs – OSU Master Plan – Coordinating advocacy at the State level <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> • The Law Enforcement Restructuring Project Steering Committee continues to meet. • The OSU Master Plan was received and is in review. • Continued involvement with Corvallis Area Metropolitan Planning Organization (CAMPO) and Cascades West Area Commission on transportation strategies. • CD Staff presented the OSU Campus Master Plan (CMP) to the Planning Commission for public hearing. A recommendation of approval was made by the Planning Commission in June. • Finance Department entered into a four year intergovernmental agreement with OSU Printing and Mailing Services to provide mail services for the City. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> • At their July 8 meeting, the Law Enforcement Restructuring Steering Committee will discuss the draft intergovernmental agreement and update to the City Council/County Commission on the eight objectives. • Transportation strategies work was completed and recommendations are going to the City Council. • Staff will present the OSU CMP to Council in September 2004. 	<p>Central City Culture and Recreation Economic Vitality Education and Human Services Governing and Civic Involvement Protecting the Environment Where We Live</p>

<u>GOALS</u>	<u>Corvallis 2020 Vision Statement Categories</u>
<p>Identify and evaluate tools for equitable housing opportunities. Tools may include:</p> <ul style="list-style-type: none"> – acquisition of property for affordable housing – property annexation – strategies to improve the balance between housing and jobs <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> • The Community Development Housing Office closed a total of 27 First Time HomeBuyer loans during FY 03/04. • Applications for development from Corvallis Neighborhood Housing Services (CNHS) and Habitat for Humanity were submitted for review by the Planning Commission. The Planning Commission approved the Habitat Planned Development proposal in June and the CNHS annexation request is in the review process. Sites for affordable housing will be the result of these, if approved, applications. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> • The annexation application submitted by CNHS will be reviewed by the Planning Commission this summer with City Council review to follow. 	<p>Central City Economic Vitality Education and Human Services Governing and Civic Involvement Where We Live</p>
<p>Adopt a City Hall Block Plan.</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> • The City Hall Block Plan has been accepted. Acquisition of property and capital projects implementing the plan will be considered during FY 2005-06 budget deliberations. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> • No further action is expected until winter, 2005. 	<p>Central City Economic Vitality Governing and Civic Involvement</p>
<p>Continue to work with stakeholders to establish strategies for economic diversification, including streamlined permit and development processes that enable practical flexibility while maintaining high standards.</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> • The Economic Vitality Partnership group continues to meet monthly. Recommendations from various organizations on the Natural Features Inventory project are forthcoming. • Library staff continue as resource liaison to Economic Development Partnership. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> • Community Development staff continues to work with Economic Development Partnership (EDP) and the Governor's Office on ready-to-develop industrial sites. 	<p>Central City Economic Vitality Protecting the Environment Where We Live</p>

<u>GOALS</u>	<u>Corvallis 2020 Vision Statement Categories</u>
<p>Complete the Transit Master Plan.</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> The Corvallis Area Metropolitan Planning Organization (CAMPO) and City staff have partnered to complete the Master Plan; a consultant has been hired to assist. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> Develop a draft update to the Master Plan for the Citizens Advisory Commission on Transit review in September 2004. 	<p>Protecting the Environment Where We Live</p>
<p>Adopt integrated housing and social services policy.</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> No activity this quarter. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> The Housing and Community Development Commission (HCDC) has this goal as a pending discussion item. 	<p>Education and Human Services</p>

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<p>Identify and implement strategies for long-term financial stability.</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> • The City Council adopted a Financial Strategy on March 15, 2004. The policy was posted on the City web site. • The City Council adopted a process to follow for service prioritization; staff work on the process has been initiated. • The FY 04-05 budget was adopted and was balanced with no additional service reductions. • Transportation Funding Alternatives Task Force (TFATF) has completed its work. Service cuts were recommended to operations in the Street Fund. New revenue sources were recommended for Transit and Street funds. • A viability analysis of the utility funds was completed with a recommended strategy for predicting future rate increases. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> • Develop business plans for all operations; work with advisory boards and commissions to review and refine the business plans. • Consider City Council Compensation Policy. • Conduct internal services review. • Conduct fee and charge reviews as stipulated in the Financial Strategy. • Council will discuss a strategy for which transportation revenue alternatives to pursue. Staff will begin public outreach process. • Develop utility rate trigger mechanism for Council approval. • Begin process to discuss developing a watershed management plan with the Watershed Management Advisory Commission. 	<p>Central City Culture and Recreation Economic Vitality Education and Human Services Governing and Civic Involvement Protecting the Environment Where We Live</p>
<p>Adopt Land Development Code Phase III.</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> • Joint work sessions with the Planning Commission and City Council were conducted to review draft amendments to the Comprehensive Plan and Land Development Code. • Staff also conducted meetings with the Benton County Planning Commission and Board of Commissioners. • An incentives paper was prepared and presented to decision-makers that outlines methods to encourage developers to properly balance development with preservation of natural features. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> • Public hearings will be conducted with City and County decision-makers this fall with adoption of the new and amended language and map changes undergoing public review. 	<p>Economic Vitality Protecting the Environment</p>

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<p>Adopt Storm Water System Development Charges (SDCs)</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> New Storm Water SDCs have been adopted and implemented. <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> No additional work is anticipated. 	<p>Economic Vitality Protecting the Environment</p>
<p>Adopt and implement Endangered Species Act (ESA) Response Plan.</p> <p><u>Status as of June 30, 2004:</u></p> <ul style="list-style-type: none"> Public Works staff presented the final draft of the plan to Urban Services Committee (USC). <p><u>Next Steps:</u></p> <ul style="list-style-type: none"> USC will discuss the plan at a meeting in September. 	<p>Economic Vitality Protecting the Environment</p>
<p>Accomplishments that reflect the Overarching Goals and Values:</p> <ul style="list-style-type: none"> The City Council approved a contract for services with the Community Alliance for Diversity for diversity training and assistance with hate/bias and racial profiling investigations. The City Council adopted a Sustainability Policy; departments are working on implementing the policy direction. 	